## TQR 2010-11

Delegated Decisions - Requests for Supplementary Capital Estimates (SCEs) & Virements

|  |                |         | SCE/<br>Virement | Funding of SCE/Virement                       | Virement FROM  |                          |
|--|----------------|---------|------------------|---|----------------|--------------------------|
| Capital Scheme   | Starts<br>Year |         |                  |   | Starts<br>Year | Amount<br>Requested<br>£ |
|  |                |         |                  |   |                |                          |
| Chief Officers are asked to approve SCE and Virements up to and including £100,000 | D              |         |                  |   |                |                          |
| Health & Wellbeing   |                |         |                  |   |                |                          |
| Shavington Community Health & Fitness Centre                                       | 2008-09        | 6 880   | Virement         | Earmarked Revenue Reserve                     |                |                          |
| Macclesfield Canal Project   | 2008-09        | 5,660   |                  | Capital Reserve                               |                |                          |
|  |                | ,       |                  |   |                |                          |
| Places   |                |         |                  |   |                |                          |
| Environmental Services   |                |         |                  |   |                |                          |
| 2009-10 Local Area Programme - South   | 2009-10        | 17,000  | Virement         | 2010-11 Local Measures - Ward Minor           | 2010-11        | 17,000                   |
| Safer & Stronger Communities   |                |         |                  |   |                |                          |
| 10-11 Crime & Disorder Reduction Partnership - Building Safer Communities          | 2010-11        | 52,000  | SCE              | Grant Funded                                  |                |                          |
| Planning & Policy  |                |         |                  |   |                |                          |
| Market Square, Crewe - Interim Improvements  | 2008-09        | 23,890  | Virement         | Crewe Town Squares Refurbishment              | 2002-03        | 23,890                   |
| 09-10 - Private Sector Assistance  | 2009-10        | 14,557  | SCE              | Funded by external income from property sales |                |                          |
| Regeneration   |                |         |                  |   |                |                          |
| Crewe Town Squares - Lyceum Square   | 2002-03        | 79,459  | Virement         | Crewe Town Squares Refurbishment              | 2002-03        | 79,459                   |
| Project Development - Middlewich Eastern By Pass                                   | 2003-04        | 16,824  | Virement         | Crewe Green Link Road                         | 2004-05        | 16,824                   |
| 09-10 Safer Routes to Schools - Minor Works  | 2009-10        | 6,027   | SCE              | Sustrans Grant Income                         |                |                          |
| Tatton Farm Entrance   | 2006-07        | 2,729   | SCE              | Revenue Budget Contribution by Tatton         |                |                          |
| Total Delegated Decisions  |                | 225,026 |                  |   |                | 137,173                  |